83d Congress
1st Session } SENATE COMMITTEE PRINT NO. 7

ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH APRIL 30, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

UNITED STATES
GOVERNMENT PRINTING OFFICE
36180 WASHINGTON : 1953

CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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DOCUMENTS EXPEDITING PROJECT

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH APRIL 30, 1953)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1953, which began July 1, 1952, and expenditures which had been made from them as of April 30, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1952, and expenditures from them as of April 30, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of April 30, 1953.

These data are first summarized by agencies on page 2 and then beginning on page 3 they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1951 and 1952 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,995	8,165	11,160	+1,405	12,565	756	6,488	7,244	5,319
Funds appropriated to the President	10,369,374	5,934,034	16,303,408	−55,189	16,248,219	3,817,181	304,477	4,121,658	12,126,558
Independent Offices	10,379,457	9,951,620	20,331,077	+33,932	20,365,009	734,132	5,849,899	6,584,032	13,780,977
General Services Administration	2,631,891	385,513	3,017,404	+499	3,017,903	823,796	119,670	943,466	2,074,436
Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−379	5,597,140	473,242	−41,850	431,391	5,165,749
Department of Agriculture	6,673,478	1,547,507	8,220,985	−144	8,220,841	1,670,615	687,075	2,357,691	5,863,150
Department of Commerce	291,989	1,001,218	1,293,207	+11	1,293,218	205,781	647,533	853,316	439,902
Department of Defense	57,977,089	49,918,896	107,895,985	−316,358	107,579,627	21,163,715	14,505,870	35,669,588	71,910,036
Department of Health, Education, and Welfare	567,253	1,703,422	2,270,675	−500	2,270,175	441,034	1,197,974	1,639,013	631,162
Department of Interior	335,321	606,443	941,764	−18	941,746	270,522	225,888	496,407	445,340
Department of Justice	28,582	184,336	212,918	−14,146	198,772	19,190	126,761	145,941	52,831
Department of Labor	15,528	246,511	262,039	−900	261,139	8,972	205,372	214,342	46,797
Department of the Post Office	10	666,000	666,010	−29,879	636,131	−29,869	636,851	606,982	29,149
Department of State	151,106	240,599	391,705	−15	391,690	82,905	153,746	236,652	155,038
Department of the Treasury [6]	3,035,767	7,230,909	10,266,676	+326,281	10,592,957	196,791	5,011,252	5,208,043	5,384,915
Total	*96,799,498	80,883,042	177,682,540	**−55,400	177,627,140	29,878,763	29,637,006	59,515,768	118,111,372

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to surplus fund.

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President	.....	150	150	.....	150	.....	125	125	25
White House Office	430	1,958	2,388	.....	2,388	68	1,334	1,403	985
Executive Mansion and Grounds:									
Executive Mansion	31	341	373	.....	373	5	282	287	85
Addition to Executive Mansion	239	.....	239	.....	239	28	.....	28	211
Total, Executive Mansion and Grounds	270	341	611	.....	611	33	282	315	296
Bureau of the Budget:									
Salaries and expenses	188	3,461	3,649	.....	3,649	146	2,671	2,816	832
Working fund	95	.....	95	.....	95	9	−97	−89	184
Total, Bureau of the Budget	282	3,461	3,743	.....	3,743	155	2,574	2,727	1,016
Council of Economic Advisers:									
Salaries and expenses	23	225	248	.....	248	21	221	242	5
Defense production activities	5	.....	5	.....	5	.....	.....	.....	5
Total, Council of Economic Advisers	27	225	252	.....	252	21	221	242	10
National Security Council	69	155	224	.....	224	10	117	127	96
National Security Resources Board	1,320	625	1,945	.....	1,945	303	542	845	1,099
Office of Defense Mobilization	597	1,250	1,847	+1,262	3,109	145	1,293	1,438	1,671
Salaries and expenses, DPA functions	.....	.....	.....	+143	143	21	.....	21	121
Total, Executive Office of the President	2,995	8,165	11,160	+1,405	12,565	756	6,488	7,244	5,319

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,831		10,831	−2	10,829	89		89	10,740
Assistance to Greece and Turkey	15,837		15,837	−15,887	−50	−50		−50	
Assistance to the Republic of Korea	17,805		17,805	−9,610	8,195	5,086		5,086	3,108
Defense aid, special fund	237		237		237	2		2	235
Disaster relief	39,543		39,543		39,543	11,318		11,318	28,225
Emergency fund, national defense	4,960	250	5,210	−5	5,205	840		840	4,366
Emergency fund for the President	939		939	−21	918	2		2	916
Defense production activities	6,619		6,619		6,619	404		404	6,215
Authority to expend from public debt receipts	410,000	−63,500	346,500		346,500				346,500
Overtime leave and holiday compensation	124		124	−15	109	1		1	108
Claims for damages	1		1		1				1
India emergency food aid	2,432		2,432		2,432	2,089		2,089	344
Authority to expend from public debt receipts	19,038		19,038	−19,038					
International development	3,923	−530	3,393		3,393	1,627		1,627	1,766
Yugoslav emergency relief assistance	52		52		52				52
Defense aid service and expenses	1,125		1,125	−1,125					
Care, handling, and disposal of surplus property abroad	1,863		1,863	−1,863					
Mutual Security:									
Administrative expenses	19,858		19,858	+35,092	54,950	21,509	13,175	34,684	20,265
Technical assistance, American Republics	4,509	20,859	25,368		25,368	4,509	16,373	20,882	4,485
Economic and technical assistance:									
Asia and Pacific	70,386		70,386	−7,874	62,512	14,597		14,597	47,914
Asia and Pacific, 1953		67,793	67,793	+26,424	94,217	21,234		21,234	72,982
Special technical assistance, Asia and Pacific		202,778	202,778	−172,392	30,386		645	645	29,742
Asia and Pacific, program expenses	140,488		140,488	+153,802	294,290	114,574		114,574	179,717
Near East and Africa	55,800	50,823	106,623	−29,091	86,532	10,850	20,000	30,850	55,681
Europe	5,161	1,282,433	1,287,594	−1,136,325	151,269	4,206		4,206	147,063
Europe, program expenses	748,376		748,376	+1,136,334	1,884,710	748,377	182,172	930,549	954,161
Contributions to the U. N. Korean Reconstruction Agency	32,700		32,700	+7,300	40,000	25,000		25,000	15,000

Military assistance:									
Authority to expend from public debt receipts	6,647		6,647	−6,199	448				448
American Republics	38,108	51,686	89,794		89,794	6,480		6,480	83,314
Europe	6,883,904	3,128,225	10,012,129	−33,794	9,978,335	2,327,307		2,327,307	7,651,028
Near East and Africa	635,152	499,117	1,134,269		1,134,269	220,220		220,220	914,049
Asia and Pacific	856,549	540,808	1,397,357		1,397,357	276,905		276,905	1,120,452
Assistance to Spain	100,000		100,000		100,000				100,000
Authority to expend from public debt receipts	38,838		38,838	−9,080	29,758				29,758
Palestine-refugee assistance		60,063	60,063	+20,000	80,063		16,000	16,000	64,063
Relief and resettlement of refugees entering Israel		70,228	70,228		70,228		46,680	46,680	23,548
Movement of migrants		9,240	9,240		9,240		2,310	2,310	6,930
Ocean freight, voluntary relief packages		2,588	2,588		2,588		1,421	1,421	1,166
Multilateral technical cooperation		9,171	9,171		9,171		6,303	6,303	2,868
Contributions to U. N. International Children's Emergency Fund		6,667	6,667		6,667		6,667	6,667	
Relief in occupied area of Germany	77		77		77		−101	−101	177
Replacement of personal property sold (permanent)	5	1	6		6	5	1	6	
Discharge of investment guaranties liabilities (revolving fund):									
Authority to expend from public debt receipts	197,478	−4,666	192,812	−810	192,002				192,002
Expenses, foreign aid, Trieste	9		9	−9					
Working fund							−7,169	−7,169	7,169
Total, Mutual Security	9,834,045	5,997,814	15,831,859	−7,622	15,824,237	3,795,773	304,477	4,100,250	11,723,983
Total, funds appropriated to the President	10,369,374	5,934,034	16,303,408	−55,189	16,248,219	3,817,181	304,477	4,121,658	12,126,558
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	66	400	466		466	50	369	419	47
Dedication of World War II memorials		30	30		30		18	18	12
Construction of memorials and cemeteries	9,294	500	9,794		9,794	3,052		3,052	6,742
Total, American Battle Monuments Commission	9,360	930	10,290		10,290	3,102	387	3,489	6,801
Atomic Energy Commission:									
Salaries and expenses	1,370,933		1,370,933	−1,370,933					
Operating expenses		797,081	797,081	+625,109	1,422,190		616,822	616,822	805,368
Plant and equipment		3,270,541	3,270,541	+757,678	4,028,219		854,832	854,832	3,173,387
Liquidation of contract authority		57,000	57,000		57,000		57,000	57,000	
Replacement of personal property sold (permanent)	13	−1	12		12	12		12	
Defense production guaranties, revolving fund	2		2		2		−4	−4	6
Working fund	4,139		4,139		4,139	3,750	−1,068	2,682	1,457
Working fund, sundry	36,280		36,280		36,280	18,227	−40,485	−22,258	58,538
Total, Atomic Energy Commission	1,411,367	4,124,620	5,535,988	+11,854	5,547,841	21,989	1,487,097	1,509,086	4,038,756

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,893	18,703	20,597		20,597	1,621	13,607	15,229	5,368
Annuities under special acts	702	2,707	3,409		3,409	207	1,881	2,088	1,321
Payments to civil-service retirement and disability fund		321,450	321,450		321,450		321,450	321,450	
Panama Canal annuity fund	457		457		457	24		24	434
Lighthouse service, widows annuities	47		47		47	1		1	45
Investigations (revolving fund)	3,997		3,997		3,997	1,831		1,831	2,166
Investigation of United States citizens for employment by international organizations				+1,000	1,000		900	900	100
Total, Civil Service Commission	7,096	342,860	349,956	+1,000	350,956	3,684	337,838	341,523	9,434
Commission on Renovation of the Executive Mansion:									
Salaries and expenses	23		23		23	−1		−1	24
Disposition of materials removed	27		27		27	27		27	
Total, Commission on Renovation of the Executive Mansion	50		50		50	26		26	24
Defense Materials Procurement Agency:									
Salaries and expenses	515		515		515	515		515	
Authority to expend from public debt receipts	766,300		766,300	+100,000	866,300		−4,013	−4,013	866,300
Revolving fund, defense production activities	126,913		126,913	−100,000	26,913				30,926
Total, Defense Materials Procurement Agency	893,728		893,728		893,728	515	−4,013	−3,498	897,226
Defense Production Administration:									
Salaries and expenses	431	2,875	3,306	−1,218	2,088	289	1,800	2,088	

Defense Transport Administration:									
Salaries and expenses	90	2,200	2,290		2,290	76	1,933	2,009	281
Displaced Persons Commission:									
Salaries and expenses	4,983		4,983	−332	4,651	173		173	4,478
Economic Stabilization Agency:									
Salaries and expenses	10,088	60,000	70,088	−100	69,988	7,914	52,273	60,187	9,800
Housing Expediter, salaries and expenses	744		744						744
Total, Economic Stabilization Agency	10,831	60,000	70,831	−100	70,731	7,914	52,273	60,187	10,544
Export-Import Bank of Washington:									
Authority to expend from public debt receipts									
Capital funds	2,411,900		2,411,900	−50,500	2,361,400				2,361,400
Administrative expenses	97		97	+50,500	50,597	25,538		25,538	25,059
Discharge of investment guaranty liabilities, Mutual Security Act	64		64		64		−11	−11	75
Mutual security loans	84		84	+810	894	889		889	5
Authority to expend from public debt receipts, DPA				+34,316	34,316	34,150		34,150	167
Revolving fund, Defense Production Act	64,939	70,000	134,939	−301	134,638				134,638
				+301	301	301		301	
Total, Export-Import Bank of Washington	2,477,084	70,000	2,547,084	+35,126	2,582,210	60,878	−11	60,867	2,521,344
Federal Civil Defense Administration:									
Operations	2,858	8,000	10,858		10,858	1,747	5,641	7,388	3,470
Federal contributions	21,836	15,000	36,836		36,836	10,820	186	11,006	25,831
Emergency supplies and equipment	45,734	20,000	65,734		65,734	21,564	14,854	36,418	29,316
Revolving fund, procurement	1,919		1,919		1,919	51	−230	−179	2,098
Working fund							−210	−210	210
Total, Federal Civil Defense Administration	72,347	43,000	115,347		115,347	34,182	20,241	54,422	60,925
Federal Coal Mine Safety Board of Review:									
Salaries and expenses		20	0		20		1	1	19
Federal Communications Commission:									
Salaries and expenses	561	6,408	6,970		6,970	528	5,016	5,545	1,425
Replacement of personal property sold (permanent)	2		2		2	2		2	
Working fund	69		69		69	63	−222	−159	227
Total, Federal Communications Commission	632	6,408	7,040		7,040	593	4,794	5,388	1,652
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	340	3,400	3,740		3,740	135	2,485	2,621	1,119
Salaries and expenses, boards of inquiry	95	48	143		143		6	6	137
Total, Federal Mediation and Conciliation Service	435	3,448	3,883		3,883	135	2,491	2,627	1,256

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Federal Power Commission:									
Salaries and expenses	441	4,086	4,527		4,527	297	3,179	3,476	1,050
Flood control surveys	20		20		20	13		13	7
Payments to States under Federal Power Act	34	10	44		44	33		33	11
Total, Federal Power Commission	495	4,096	4,591		4,591	343	3,179	3,522	1,068
Federal Trade Commission:									
Salaries and expenses	469	4,179	4,648		4,648	314	3,389	3,703	944
Replacement of personal property sold (permanent)	5	−5							
Working fund	21		21		21	18	−6	12	10
Total, Federal Trade Commission	495	4,174	4,669		4,669	332	3,383	3,715	954
General Accounting Office:									
Salaries	3,432	30,100	33,532		33,532	1,752	22,825	24,577	8,955
Miscellaneous expenses	528	1,960	2,488		2,488	283	1,175	1,459	1,030
Total, General Accounting Office	3,961	32,060	36,021		36,021	2,035	24,000	26,036	9,985
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	606	2,817	3,424		3,424	404	1,625	2,029	1,394
Working capital and congressional printing and binding	9,366	19,000	28,366	−10,000	18,366	−2,794	5,327	2,533	15,833
Total, Government Printing Office	9,972	21,817	31,789	−10,000	21,789	−2,390	6,952	4,562	17,227
Indian Claims Commission:									
Salaries and expenses	6	91	98		98	4	74	78	19

Interstate Commerce Commission:									
General expenses	583	9,320	9,902		9,902	464	7,151	7,616	2,286
Railroad safety	93	975	1,068		1,068	56	745	801	266
Locomotive inspection	59	710	769		769	37	541	578	191
Working fund	163		163		163	69	−249	−180	343
Total, Interstate Commerce Commission	898	11,004	11,902		11,902	626	8,188	8,815	3,086
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
Motor Carrier Claims Commission:									
Salaries and expenses	153		153	−73	80	57		57	22
National Advisory Committee for Aeronautics:									
Salaries and expenses	8,905	48,586	57,491		57,491	6,768	34,831	41,599	15,892
Construction and equipment	14,723	17,700	32,423		32,423	5,685		5,685	26,738
Construction and equipment, unitary plan	70,773		70,773		70,773	17,303		17,303	53,469
Replacement of personal property sold (permanent)	2	−2							
Total, National Advisory Committee for Aeronautics	94,402	66,284	160,686		160,686	29,756	34,831	64,587	96,099
National Capital Housing Authority:									
Maintenance and operation	16	45	61		61	15	28	43	18
National Capital Planning Commission:									
Land acquisition	1,008	66	1,074		1,074	261		261	813
National Capital Sesquicentennial Commission:									
Salaries and expenses	1,401		1,401	−1,100	301	93		93	208
National Labor Relations Board:									
Salaries and expenses	772	9,000	9,772		9,772	557	6,649	7,206	2,567
Replacement of personal property sold (permanent)	1	−1							
Total, National Labor Relations Board	773	8,999	9,772		9,772	557	6,649	7,206	2,567
National Mediation Board:									
Salaries and expenses	26	422	448		448	15	328	343	104
Arbitration Emergency Board	206	138	344		344	12	107	118	225
Railroad Adjustment Board, salaries and expenses	252	570	822		822	60	389	449	372
Total, National Mediation Board	483	1,130	1,613		1,613	87	824	911	702
National Science Foundation:									
Salaries and expenses	2,347	4,750	7,097	+2	7,099	2,268	1,093	3,361	3,738
Working fund	65		65	−2	63	38	−5	33	30
Total, National Science Foundation	2,412	4,750	7,162		7,162	2,306	1,088	3,393	3,768

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
National Security Training Commission:									
Salaries and expenses	83	38	120		120	18	31	49	71
Philippine War Damage Commission:									
Salaries and expenses	2,451		2,451		2,451	−6		−6	2,458
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	19,181	514,623	533,804		533,804	19,181	495,966	515,147	18,657
Railroad unemployment insurance administration fund	11,264	7,608	18,872		18,872	9,760		9,760	9,112
Railroad Retirement Board working fund							−6	−6	6
Total, Railroad Retirement Board	30,445	522,231	552,675		552,675	28,941	495,960	524,902	27,774
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	18,896		18,896	−14,000	4,896		−9,378	−9,378	14,275
Authority to expend from Public Debt Receipt	1,145,923		1,145,923	+14,000	1,159,923	67,647		67,647	1,159,923
Revolving fund, Defense Production Act	514		514	+67,500	68,014				367
Authority to expend from Public Debt Receipt	396,800	−14,000	382,800	−67,500	315,300				315,300
Total, Reconstruction Finance Corporation	1,562,133	−14,000	1,548,133		1,548,133	67,647	−9,378	58,269	1,489,865
Renegotiation Board:									
Salaries and expenses	451	5,408	5,858		5,858	395	3,653	4,048	1,811
Securities and Exchange Commission:									
Salaries and expenses	512	5,245	5,757		5,757	386	4,100	4,487	1,271
Replacement of personal property sold (permanent)	1	−1							
Total, Securities and Exchange Commission	513	5,245	5,757		5,757	386	4,100	4,487	1,271

Selective Service System:									
Salaries and expenses	11,539	36,772	48,311	−146	48,165	4,774	22,143	26,917	21,248
Small Defense Plants Administration:									
Salaries and expenses	648	3,750	4,398		4,398	274	2,348	2,622	1,776
Revolving fund		1,500	1,500		1,500		339	339	1,160
Total, Small Defense Plants Administration	648	5,250	5,898		5,898	274	2,687	2,962	2,936
Smithsonian Institution:									
Salaries and expenses	328	2,420	2,747		2,747	281	1,808	2,089	658
National Gallery of Art, salaries and expenses	100	1,428	1,528		1,528	95	951	1,046	482
Replacement of personal property sold (permanent)	2	−2							
Working fund	101		101		101	64	−5	59	42
Total, Smithsonian Institution	531	3,846	4,377		4,377	440	2,754	3,194	1,183
Subversive Activities Control Board:									
Salaries and expenses	125	291	416	−77	339	16	180	197	142
Tariff Commission:									
Salaries and expenses	102	1,291	1,394		1,394	78	957	1,034	359
Working fund	5		5		5	5		5	
Total, Tariff Commission	108	1,291	1,399		1,399	83	957	1,039	359
The Tax Court of the United States:									
Salaries and expenses	52	900	952		952	39	707	746	205
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		336,027	336,027		336,027		336,027	336,027	
Revolving fund	208,545		208,545		208,545		−177,693	−177,693	385,238
Working fund	7,871		7,871		7,871	1,495		1,495	6,375
Total, Tennessee Valley Authority	216,416	336,027	552,443		552,443	1,495	158,334	159,829	392,613
Veterans' Administration:									
Medical and domiciliary services	132,635	853,382	986,017		986,017	85,874	633,812	719,686	266,331
Administrative facilities	239		239		239	54		54	184
Compensation and pensions	5,333	2,441,924	2,447,257		2,447,257	5,333	2,006,009	2,011,342	435,916
Adjusted service and dependent pay				−1	−1		−1	−1	
Readjustment benefits	166,655	633,907	800,562		800,562	166,655	460,385	627,039	173,523
Military and naval insurance	2,077	6,950	9,027		9,027	2,077	2,377	4,454	4,573
Hospital and domiciliary facilities	104,529	108,791	213,320		213,320	84,523		84,523	128,797
Major alterations and improvements and repairs		8,750	8,750		8,750		185	185	8,565
National service life insurance appropriation	30,477	54,633	85,110		85,110	30,477	46,034	76,511	8,599
Servicemen's indemnities	716	10,595	11,311		11,311	716	8,686	9,402	1,909
Veterans' miscellaneous benefits	21,386	18,567	39,953		39,953	21,386	9,261	30,648	9,305
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Automobiles and other conveyances for disabled veterans	24,794	5,000	29,794		29,794	17,308		17,308	12,485
Grants to Republic of Philippines	506	2,862	3,368		3,368	208	1,379	1,587	1,781
Replacement of personal property sold (permanent)	9	−9							
Rental, maintenance, and repair of quarters (revolving fund)							−4	−4	4
Direct loans to veterans (revolving fund)	47,381		47,381	+92,090	139,471	47,381	5,711	53,092	86,379
Authority to expend from public debt receipts		92,090	92,090	−92,090					
Vocational rehabilitation (revolving fund)	1,390		1,390		1,390		−23	−23	1,413
Soldiers and sailors civil relief (revolving fund)	1,728		1,728	−1,000	728		−73	−73	801
Total, Veterans' Administration	549,054	4,237,442	4,786,496	−1,001	4,785,495	461,992	3,173,739	3,635,730	1,149,765
Total, Independent Offices	10,379,457	9,951,620	20,331,077	33,932	20,365,009	734,132	5,849,899	6,584,032	13,780,977
GENERAL SERVICES ADMINISTRATION									
Operating expenses	12,181		12,181		12,181	9,276		9,276	2,905
Emergency operating expenses	15,556	29,168	44,724		44,724	7,774	22,738	30,512	14,212
Executive and staff operations		4,141	4,141		4,141		3,240	3,240	901
Renovation and improvement of Federal buildings outside the District of Columbia	4,011	4,750	8,761		8,761	4,011	48	4,059	4,702
Repair, preservation, and equipment, outside the District of Columbia	3,497	9,250	12,747		12,747	2,980	4,740	7,720	5,027
Refunds under Renegotiation Act, interest		220	220		220				220
Expenses, general supply fund	3,141	14,537	17,678		17,678	1,726	10,016	11,742	5,935
General supply fund (revolving fund)	16,384		16,384		16,384	7,638		7,638	8,746
Strategic and critical materials	2,542,376	203,979	2,746,355	−500	2,745,855	781,182		781,182	1,964,673
Construction of public buildings	197		197		197	36		36	161
Public Buildings Service		101,046	101,046	+720	101,766		95,617	95,617	6,150
United States post office, Chicago	2,174		2,174		2,174	293		293	1,881
Renovation and modernization of Executive Mansion	480		480		480	405		405	76

Permanent authorization, replacement of personal property sold	7		7		7	7		7	
National Archives and Records Service		4,868	4,868		4,868		3,615	3,615	1,253
War public works liquidation	3		3		3				3
Alleviation of damage from flood and other catastrophes	1		1	−2	−1		−1	−1	
Defense public works, community facilities	1,433		1,433		1,433	3		3	1,431
Federal Supply Service		2,154	2,154		2,154		1,591	1,591	563
Outside professional services	4		4		4				4
West central heating plant, Washington, D. C	512		512		512	3		3	509
General Accounting Office Bldg	459		459		459	172		172	287
Federal office building, Nashville	534		534		534	358		358	176
Return of departmental functions to seat of government	3		3	−3					
Construction, purchase, remodeling buildings outside the District of Columbia	3,417		3,417		3,417	1,705		1,705	1,712
Acquisition of lands, District of Columbia	1,977		1,977		1,977	900		900	1,077
Hospital center, District of Columbia	2,090	11,400	13,490		13,490	135		135	13,355
Federal supply and records building	4,400		4,400		4,400	114		114	4,286
Geophysical Institute, Alaska	60		60		60	4		4	56
Improvement, post-office facilities, Los Angeles	762		762		762	373		373	389
Federal Courts Bldg., District of Columbia	1,888		1,888		1,888	1,573		1,573	315
Sites and planning, outside the District of Columbia	6,823		6,823		6,823	1,329		1,329	5,494
Maintenance, etc., defense public works, community facilities	2		2		2	2		2	
Maintenance, repair, improvements, public buildings	373		373		373		−314	−314	687
Construction services, public buildings	497		497		497	171		171	326
Working capital fund, public buildings (revolving fund)	150		150		150		−26	−26	175
Maintenance, Lafayette Bldg., District of Columbia	39		39		39	5		5	34
Building management fund				+283	283		−16,134	−16,134	16,417
Working fund:									
Public buildings (special)	7		7		7	6		6	1
General						−4,765	−5,454	−10,219	10,219
Office of Administrator	3,005		3,005		3,005	2,993		2,993	12
Public buildings	3,448		3,448		3,448	3,387		3,387	61
Working fund							−6	−6	6
Total, General Services Administration	2,631,891	385,513	3,017,404	+499	3,017,903	823,796	119,670	943,466	2,074,436
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	1,009	4,606	5,615	−91	5,524	459	3,573	4,031	1,493
Defense community facilities and services	20,617		20,617		20,617	3,570		3,570	17,048
Capital grants for slum clearance and urban redevelopment		8,000	8,000		8,000		6,706	6,706	1,294
Advance planning, non-Federal works	13,366		13,366		13,366	2,196		2,196	11,170
National defense housing	1		1	+3	4				4
Veterans' housing	380		380	−380					
Defense housing	13,095	50,000	63,095		63,095	13,095	5,871	18,966	44,129
Community Facilities Service (working fund)	43		43		43	32	−177	−144	187
Working fund, special							−2	−2	2
Working fund	16,682		16,682		16,682	5,585	−43	5,542	11,140

See footnote at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Office of the Administrator—Continued									
Slum clearance and urban redevelopment (revolving fund)	1,422		1,422	+13,000	14,422	11,243		11,243	3,179
Authority to expend from public debt receipts	490,000	250,000	740,000	−13,000	727,000				727,000
Loans for prefabricated housing (revolving fund)	4,607		4,607	−9,775	−5,168		−12,042	−12,042	6,874
Authority to expend from public debt receipts	30,500	3,383	33,883	+10,000	43,883				43,884
Alaska housing program (revolving fund)	6,086	4,000	10,086		10,086	2,560		2,560	7,527
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250
Housing loans for educational institutions (revolving fund)	1,136		1,136	+13,000	14,136	9,812		9,812	4,324
Authority to expend from public debt receipts	298,000		298,000	−13,000	285,000				285,000
Maintenance defense public works (revolving fund)	884		884	−134	750		−118	−118	869
Federal National Mortgage Association (revolving fund)	2,122		2,122	+377,005	379,127	378,927		378,927	201
Authority to expend from public debt receipts	712,107	900,000	1,612,107	−377,005	1,235,102				1,235,102
Total, Office of the Administrator	1,618,307	1,219,989	2,838,296	−377	2,837,919	427,479	3,768	431,247	2,406,677
Home Loan Bank Board:									
Revolving fund	135		135		135		−110	−110	244
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	53		53		53	11		11	42
Federal Savings and Loan Insurance Corporation fund	1,269		1,269		1,269		−946	−946	2,215
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,456		1,751,456		1,751,456	11	−1,056	−1,045	1,752,501
Federal Housing Administration:									
Housing insurance fund	153		153		153	153		153	
Salaries and expenses, Federal Housing Administration	2,072		2,072		2,072	2,072		2,072	
National defense housing insurance fund	1,663		1,663		1,663	1,663		1,663	
Housing investment insurance fund	185		185		185	185		185	
Revolving fund, Federal Housing Administration							−49,458	−49,458	49,458
War housing insurance fund	5,417		5,417		5,417	5,417		5,417	
Military housing insurance fund	1,102		1,102		1,102	1,102		1,102	
Housing insurance fund	704		704		704	704		704	

Insurance fund	24,492		24,492		24,492	24,492		24,492	
Total, Federal Housing Administration	35,789		35,789		35,789	35,788	−49,458	−13,670	49,458
Public Housing Administration:									
Administrative expenses (revolving fund)	1,292		1,292		1,292		−1,742	−1,742	3,034
United States Housing Act program (revolving fund)	20,593		20,593	−27,000	−6,407		−30,346	−30,346	23,939
Authority to expend from public debt funds	845,000		845,000	+27,000	872,000				872,000
Administrative expenses, Public Housing Administration		8,000	8,000		8,000		8,000	8,000	
Annual contributions		29,880	29,880		29,880		29,880	29,880	
Operation and disposition, farm labor supply centers	3		3	+1	4	4		4	
Mutual Mortgage Insurance Fund	8,610		8,610		8,610	8,610		8,610	
Homes-conversion program (revolving fund)	57		57	−3	53	53		53	
Subsistence, homesteads, and greentowns	519		519		519		−896	−896	1,414
Veterans' reuse housing program	356		356		356	38		38	317
Public war housing programs	57,667		57,667		57,667	1,259		1,259	56,408
Total, Public Housing Administration	934,097	37,880	971,977	−2	971,975	9,964	4,896	14,860	957,112
Total, Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−379	5,597,140	473,242	−41,850	431,391	5,165,749
DEPARTMENT OF AGRICULTURE									
Agriculture Marketing Act of 1946	1,744	5,249	6,993	−66	6,927	801	3,796	4,597	2,331
Bureau of Agricultural Economics:									
Salaries and expenses	753	5,428	6,182		6,182	462	3,989	4,450	1,731
Working fund	22		22		22	13	−37	−24	46
Subtotal, Bureau of Agricultural Economics	775	5,428	6,204		6,204	475	3,952	4,426	1,777
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	112	581	692		692	81	408	489	203
Research on agricultural problems of Alaska	43	270	313		313	39	180	219	95
Research on strategic and critical materials	175	600	775		775	109	410	519	255
Working fund	262		262		262	184		184	78
Subtotal	592	1,451	2,042		2,042	413	998	1,411	631
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	39	12,441	12,480		12,480	7	12,373	12,379	101
Salaries and expenses	54	380	434		434	40	287	327	107
Virgin Islands agricultural program		100	100		100		56	56	44
Federal Experiment Station, Puerto Rico	3		3		3				3
Subtotal	96	12,921	13,017		13,017	47	12,716	12,762	255

See footnotes at end of table, p. 45.

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[In thousands of dollars]

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DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Human Nutrition and Home Economics									
Working fund	316	1,399	1,715		1,715	189	988	1,175	539
							−19	−19	19
Subtotal	316	1,399	1,715		1,715	189	969	1,156	558
Bureau of Animal Industry:									
Salaries and expenses	3,146	26,391	29,538	−195	29,343	2,114	20,075	22,189	7,154
Eradication of foot, mouth, and other diseases	1,052		1,052	+2,128	3,180	383	939	1,323	1,857
Marketing agreements, hog cholera, etc	1		1		1				1
Research facilities	10,456		10,456		10,456	483		483	9,973
Working fund							−149	−149	149
Subtotal	14,654	26,391	41,046	+1,933	42,979	2,980	20,865	23,846	19,134
Bureau of Dairy Industry	220	1,573	1,793		1,793	178	1,155	1,333	459
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,805	7,500	9,304		9,304	1,003	5,112	6,114	3,190
Working fund							−134	−134	134
Subtotal	1,805	7,500	9,304		9,304	1,003	4,978	5,980	3,324
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,748	11,613	13,361	−134	13,227	1,215	8,157	9,371	3,857
Working fund							−1,003	−1,003	1,003
Subtotal	1,748	11,613	13,361	−134	13,227	1,215	7,154	8,368	4,860
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,701	12,167	13,869	+5	13,874	1,007	8,807	9,814	4,060
Control of emergency outbreaks of diseases	2,651	1,000	3,651	−500	3,151	203	130	333	2,818

Working fund							−232	−232	232
Subtotal	4,352	13,167	17,520	−495	17,025	1,210	8,705	9,915	7,110
Agriculture Research Center, working capital fund	270		270		270		−26	−26	296
Total, Agricultural Research Administration	24,052	76,015	100,067	+1,304	101,371	7,235	57,514	64,745	36,627
Control of forest pests	2,206	6,649	8,855	−173	8,682	1,383	3,598	4,981	3,701
Forest Pest Control Act	54		54		54	3		3	51
Total, control of forest pests	2,260	6,649	8,909	−173	8,736	1,386	3,598	4,984	3,752
Forest Service:									
Salaries and expenses	4,468	40,947	45,414		45,414	3,810	29,830	33,640	11,775
Forest development, roads and trails	3,829	11,000	14,829		14,829	3,829	6,779	10,608	4,221
Forest roads and trails	7		7		7	4		4	3
Smoke, jumper facilities	699		699		699	52		52	648
Acquisition of lands of national forests (Weeks Act)	123	75	198		198	47	9	56	141
Acquisition of lands, Superior National Forest	209	150	359		359	9		9	350
Acquisition of lands, national forests (special account)	128	140	268	−77	191	9	7	17	174
State and private forestry cooperation	820	10,793	11,613		11,613	791	9,595	10,385	1,227
Farm and private forestry cooperation	15		15		15				15
Cooperative range improvements (special account)	647	310	957		957	465		465	492
Forest fire cooperation	19		19		19	4		4	14
Forest fire prevention		7	7		7				7
Working fund	1,304		1,304		1,304	254	−308	−54	1,359
Working fund, special	1		1		1				1
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	1,813	2,009	3,822		3,822	1,414		1,414	2,407
Acquisition of lands, Angeles National Forest	2	1	3	−1	2	2		2	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		132	132		132		132	132	
Payments to Minnesota: Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to States and Territories, national forest funds (permanent)	55	17,378	17,433		17,433	55	17,330	17,385	48
Roads and trails for States (permanent)	6,085	6,953	13,038		13,038	6,085	1,791	7,876	5,161
Total, Forest Service	20,239	89,940	110,179	−78	110,101	16,830	65,210	82,040	28,059
Flood control	2,345	7,749	10,095		10,095	2,345	3,059	5,404	4,691
Soil Conservation Service:									
Salaries and expenses	12,003	60,204	72,207	−79	72,128	5,148	46,222	51,370	20,758
Water conservation and utilization projects	72	426	498		498	72	244	316	182
Land utilization and retirement of submarginal land	26		26		26				26
Working fund	3		3		3	−2	−4	−7	10
Payments due counties, submarginal land program		448	448		448		438	438	10
Total, Soil Conservation Service	12,105	61,077	73,182	−79	73,103	5,218	46,900	52,117	20,986

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account tille, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Production and Marketing Administration:									
Conservation and use of agricultural resources	78,859	251,748	330,607		330,607	55,373	154,571	209,944	120,663
Agricultural production program	2,010	9,996	12,006		12,006	45	8,554	8,599	3,407
Sugar Act program	24,675	64,999	89,674		89,674	24,267	36,555	60,822	28,852
National school-lunch program	1,128	83,364	84,492		84,492	650	81,134	81,783	2,709
Marketing Services, Production and Marketing Administration	1,269	11,465	12,734		12,734	892	9,613	10,505	2,229
Exportation and domestic consumption of agricultural commodities	56		56		56				56
Removal of surplus agricultural commodities	243,292	181,040	424,332		424,332	74,109		74,109	350,223
Perishable Agricultural Commodities Act fund (special)	276	360	636		636	276	60	337	300
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,714		1,714		1,714	887	−3,025	−2,138	3,852
Local administration, sec. 388, Agricultural Adjustment Act of 1938	1,097		1,097		1,097	456	−5,445	−4,989	6,086
Advances, Agricultural Adjustment Act	5		5		5				5
Working fund, Production and Marketing Administration	660		660		660	372	−588	−216	877
Administration of Price Adjustment Act of 1938	23		23		23				23
Supply and distribution of farm labor				−1	−1				
Total, Production and Marketing Administration	355,064	602,972	958,036	−1	958,035	157,327	281,429	438,756	519,282
Commodity Exchange Authority:									
Salaries and expenses	90	725	815		815	55	539	594	220
Federal Crop Insurance Corporation:									
Operating and administrative expenses	4,150	8,500	12,650	−1,052	11,598	549	4,312	4,861	6,736
Capital and insurance fund (revolving fund)	31,324		31,324		31,324	1,457		1,457	29,867
Total, Federal Crop Insurance Corporation	35,474	8,500	43,974	−1,052	42,922	2,006	4,312	6,318	36,603

Rural Electrification Administration:									
Salaries and expenses	804	8,288	9,092		9,092	549	6,151	6,701	2,392
Loans, authority to expend from public-debt receipts	707,237	135,000	842,237	−235,000	607,237				607,237
Loans and purchase of property	23,039		23,039	+235,000	258,039	191,169		191,169	66,870
Total, Rural Electrification Administration	731,080	143,288	874,368		874,368	191,718	6,151	197,870	676,499
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		164,000	164,000	−164,000					
Loans	4,327		4,327	+164,000	168,327	4,327	154,970	159,297	9,030
Salaries and expenses	2,676	29,340	32,016		32,016	2,119	22,641	24,760	7,256
Grants, farm housing	179		179		179	57		57	122
Farm tenancy loans, advances, Treasury Department	217		217		217	156		156	61
Farm tenant mortgage insurance fund (revolving fund)	340		340		340		−319	−319	658
Total, Farmers' Home Administration	7,739	193,340	201,079		201,079	6,659	177,292	183,951	17,127
Farm Credit Administration:									
Salaries and expenses	309	430	739		739	236	−217	19	720
Administrative expenses and refunds	941	1,459	2,400		2,400	941	1,322	2,263	136
Agricultural marketing revolving funds	4,789		4,789		4,789		−242	−242	5,031
Federal Intermediate Credit Banks (revolving fund, authority to expend from corporate debt receipts)	34,175		34,175		34,175	1,025		1,025	33,150
Production Credit Corporation:									
Farm Credit Administration revolving fund	53,765		53,765		53,765				53,765
Production Credit Corporation fund							−1,274	−1,274	1,274
Federal Farm Mortgage Corporation fund	641		641		641	51		51	591
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	1,017		1,017		1,017		−2,333	−2,333	3,350
Total, Farm Credit Administration	595,637	1,889	597,526		597,526	2,253	−2,744	−491	598,017
Extension Service:									
Payments to States	561	31,877	32,438		32,438	16	31,658	31,673	764
Salaries and expenses	115	899	1,015		1,015	85	648	733	282
Total, Extension Service	676	32,777	33,453		33,453	101	32,306	32,406	1,046
Office of the Secretary:									
Salaries and expenses	236	2,227	2,463		2,463	156	1,662	1,818	645
Defense production activities:									
Salaries and expenses	769	2,000	2,768		2,768	756	1,482	2,239	530
Authority to expend from public debt receipts	61,000		61,000		61,000				61,000
Disaster loans (revolving fund)	33,307		33,307		33,307	14,330		14,330	18,977
Working fund	7		7		7	6	−5	2	5
Working capital fund	493		493		493		−59	−59	552
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	95,811	4,227	100,039		100,039	15,248	3,080	18,330	81,710

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Office of the Solicitor:									
Salaries and expenses	293	2,352	2,645		2,645	166	1,734	1,900	745
Working fund	2		2		2	2		2	
Office of Foreign Agricultural Relations:									
Salaries and expenses	49	613	663		663	14	481	495	167
Working fund, special							−13	−13	13
Working fund							−36	−36	36
Office of Information:									
Salaries and expenses	607	1,251	1,858		1,858	542	483	1,024	834
Working fund	132		132		132	69	−5	64	68
Library:									
Salaries and expenses	82	681	763		763	61	533	594	169
Working fund	27		27		27	5	−4	1	26
Working fund:									
Agriculture, general	893		893		893	−167	−493	−659	1,552
Agriculture, general, special fund	7		7		7	1		1	7
Replacement of personal property sold (permanent)	30	−9	21		21	21		21	
Commodity Credit Corporation:									
Limitation on administrative expenses	3,039		3,039		3,039		−1,994	−1,994	5,032
Authority to expend from public debt receipts	4,780,000	302,794	5,082,794	−1,263,794	3,819,000				3,819,000
Capital working fund	3,228		3,228	+1,263,794	1,267,022	1,260,244		1,260,244	6,778
Total, Department of Agriculture	5,673,478	1,547,507	8,220,985	−144	8,220,841	1,670,615	687,075	2,357,691	5,863,150
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	1,877	2,087		2,087	121	1,435	1,556	531
Defense production	5,591	28,750	34,341	−187	34,154	2,767	20,707	23,474	10,680
Technical and scientific services	27	265	292		292	20	204	225	67
Permanent authorization, replacement of personal property sold	115	−63	52		52	53		53	
Revolving fund, defense production guaranties	6		6		6				

Working capital fund, Department of Commerce	**255**		**255**		**255**	**42**		**42**	**213**
Working fund	75		75		75	45	−96	−51	126
Sundry	5,721		5,721	+141	5,862	3,352	−1,569	1,783	4,079
Special, Office of the Secretary	8		8		8	7	−6	1	7
Total, Office of the Secretary	12,008	30,828	42,836	−46	42,790	6,407	20,675	27,083	15,709
Bureau of the Census:									
Salaries and expenses	551	6,811	7,362		7,362	506	5,169	5,674	1,687
Seventeenth Decennial Census	3,106	1,700	4,806		4,806	3,106	964	4,070	736
Census of business	49		49		49	8		8	41
Census of agriculture		121	121		121		27	27	94
Census of business, transportation, manufactures, and mineral industries	34	1,390	1,424		1,424	34	940	974	450
Current census statistics	73		73		73	−1		−1	73
Salaries and expenses, age and citizenship certification	1		1		1				1
General administration	13		13		13	2		2	10
Working fund	502		502		502	78	−416	−338	840
Total, Bureau of the Census	4,328	10,022	14,350		14,350	3,732	6,684	10,416	3,932
Civil Aeronautics Administration:									
Salaries and expenses	11,946	105,594	117,540		117,540	9,740	77,964	87,704	29,836
Establishment of air-navigation facilities	24,315	13,591	37,906		37,906	14,154		14,154	23,753
Air-navigation development	1,895	1,750	3,645		3,645	281	1,627	1,908	1,736
Technical development and evaluation	161	1,163	1,324		1,324	120	840	960	363
Maintenance and operation, Washington National Airport	196	1,350	1,546		1,546	114	997	1,111	435
Construction, Washington National Airport	112	28	140		140	55		55	85
Federal-aid airport program, Federal Airport Act	13,043	23,321	36,364		36,364	13,043	13,253	26,296	10,069
Maintenance and operation, public airports, Alaska	45	434	479		479	45	305	350	129
Development of civil landing areas	23		23	−23					
Claims, Federal Airport Act	3,304	1,821	5,125	+61	5,186	1,868		1,868	3,319
Construction, public airports, Alaska	2,882		2,882		2,882	1,540		1,540	1,342
Land acquisition, additional Washington airport	5		5		5	4		4	1
Working fund	3,477		3,477		3,477	−629	−1,212	−1,840	5,317
Special	1		1		1	1		1	
Total, Civil Aeronautics Administration	61,405	149,053	210,457	+38	210,496	40,336	93,774	134,111	76,385
Civil Aeronautics Board:									
Salaries and expenses	391	3,800	4,191		4,191	292	2,906	3,198	993
Coast and Geodetic Survey:									
Salaries and expenses	1,959	12,535	14,494		14,494	1,628	9,048	10,676	3,818
Field	94		94		94	29		29	65
Pay and allowances, commissioned officers	14		14		14				14
Working fund	734		734		734	438	−906	−468	1,202
Total, Coast and Geodetic Survey	2,801	12,535	15,336		15,336	2,095	8,142	10,237	5,099

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	324	2,793	3,117		3,117	229	2,113	2,342	775
Field office service	234	1,965	2,199		2,199	150	1,465	1,616	583
Export control	678	5,750	6,428		6,428	462	4,338	4,800	1,628
Working fund	75		75		75	64		64	12
Total, Bureau of Foreign and Domestic Commerce	1,311	10,508	11,819		11,819	905	7,916	8,822	2,998
Maritime Administration:									
Salaries and expenses	2,607	15,618	18,225		18,225	615	13,558	14,173	4,052
Ship construction	60,324	140,000	200,324		200,324	60,324	67,638	127,962	72,363
Vessel operating functions	38		38		38	12		12	27
Operating differential subsidies	43,795	20,000	63,795		63,795	43,795	3,643	47,438	16,357
Maritime training	399	3,584	3,983	+20	4,003	349	2,605	2,954	1,049
State marine schools	278	663	941	−20	921	119	383	502	419
Repair, reserve fleet vessels	546		546		546	117		117	429
War risk insurance (revolving fund)	20		20		20		−73	−73	93
Federal ship mortgage insurance (revolving fund)	22		22		22		−4	−4	26
Vessels operation (revolving fund)	13,483		13,483		13,483	4,808		4,808	8,675
Working fund	6,815		6,815		6,815	448	−28,190	−27,742	34,557
Working fund, special							−2	−2	2
Total, Maritime Administration	128,328	179,865	308,193		308,193	110,587	59,558	170,145	138,049
Patent Office:									
Salaries and expenses	1,302	12,130	13,432		13,432	1,121	9,172	10,293	3,139
Working fund	1		1		1	1		1	
Total, Patent Office	1,303	12,130	13,433		13,433	1,122	9,172	10,294	3,139
Bureau of Public Roads:									
Federal-aid highways	725	510,000	510,725		510,725	725	424,110	424,835	85,891
Surveys and plans	2,422		2,422		2,422	592		592	1,830

Elimination of grade crossings	2,151		2,151		2,151	1,403		1,403	748
Forest highways	10,801	18,000	28,801		28,801	10,801	5,715	16,516	12,286
Public highways (public lands)	1,014		1,014		1,014	710		710	305
Tongass Forest highways	6,121		6,121		6,121	2,396		2,396	3,725
Access roads	766		766		766	117		117	649
War and emergency damage, Hawaii	2,971		2,971		2,971	942		942	2,029
Inter-American Highway, Costa Rica	186		186		186	180		180	6
Inter-American Highway	5,948	999	6,947		6,947	2,002		2,002	4,945
Access roads, act of Sept. 7, 1950	1,562	28,000	29,562		29,562	1,562	9,357	10,919	18,643
Testing and research laboratory	134		134		134	2		2	132
Flight strips, national defense	96		96		96				96
Strategic highway network, national defense	120		120		120	80		80	40
Working fund, special	282		282		282		−2,306	−2,306	2,588
Working fund	6,257		6,257		6,257	2,027	−446	1,581	4,676
Total, Bureau of Public Roads	41,556	556,999	598,556		598,556	23,539	436,430	459,969	138,589
Bureau of Standards:									
Operation and administration	319	1,351	1,670		1,670	271	713	984	686
Research and testing	839	4,000	4,839	−1	4,838	688	2,764	3,452	1,386
Radio-propagation standards	847	2,750	3,597		3,597	573	1,821	2,393	1,204
Construction of laboratories	4,281		4,281		4,281	1,071		1,071	3,210
Purchase and installation of betatron	23		23		23	13		13	9
Emergency facilities, radiation physics laboratory		131	131		131		16	16	115
Working capital fund	4,098		4,098		4,098		−933	−933	5,031
Working fund	23,257		23,257	+19	23,276	10,242	−20,823	−10,581	33,857
Total, Bureau of Standards	33,663	8,232	41,895	+18	41,913	12,858	−16,442	−3,585	45,498
Weather Bureau:									
Salaries and expenses	4,020	27,245	31,265		31,265	3,572	19,611	23,183	8,082
Working fund	874		874		874	336	−893	−557	1,432
Total, Weather Bureau	4,894	27,245	32,139		32,139	3,908	18,718	22,626	9,514
Total, Department of Commerce	291,989	1,001,218	1,293,207	+11	1,293,218	205,781	647,533	853,316	439,902
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	3,637	14,000	17,637	−1,709	15,928	1,409	10,180	11,589	4,339
Claims, Department of Defense	1,822	5,000	6,822	+1,000	7,822	511	3,930	4,441	3,381
Retired pay, Department of Defense	41,069	330,000	371,069	+589	371,657	2,473	273,549	276,022	95,636
Contingencies	86,596	25,000	111,596		111,596	6,394	10,110	16,504	95,092
Emergency fund	13,509	35,000	48,509	−29,857	18,652				18,652
Salaries and expenses:									
Court of Military Appeals		250	250		250		196	196	54
Office of Public Information		550	550		550		410	410	140
Military construction, foreign countries		140,000	140,000		140,000				140,000

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Office of the Secretary of Defense—Continued									
Working fund	1		1	−1					
Do							−47	−47	47
Total, Office of the Secretary of Defense	146,634	549,800	696,434	−29,978	666,456	10,787	298,328	309,115	357,340
Department of the Army:									
Military functions:									
Military personnel	547,102	4,410,000	4,957,102	+202,676	5,159,778	485,963	3,593,135	4,079,098	1,080,680
Maintenance and operation	2,315,657	4,700,400	7,016,057	−58,417	6,957,640	1,356,074	2,253,451	3,609,525	3,348,115
Procurement and production	9,780,516	2,736,000	12,516,516		12,516,516	583,815		583,815	11,932,701
Military construction, civilian components	41,018	20,000	61,018		61,018	7,250		7,250	53,768
National Guard	107,005	153,300	260,305	−31,900	228,405	54,681	71,749	126,430	101,975
Reserve personnel requirements	61,858	73,000	134,858	−38,800	96,058	33,982	25,516	59,498	36,560
Research and development	289,284	440,000	729,284	+10,200	739,484	138,347	115,091	253,438	486,047
Promotion of rifle practice	36	100	136	−2	134	29	70	99	34
Operation and maintenance, Alaska communications	2,307	4,700	7,007	−36	6,971	1,595	2,568	4,163	2,808
Construction, Alaska communication system	3,590	1,400	4,990		4,990	2,119		2,119	2,871
Military construction, Army	1,239,089	585,510	1,824,599		1,824,599	400,120		400,120	1,424,479
Contingencies of the Army	12,329		12,329	−1,035	11,294	681		681	10,613
Civilian relief in Korea	193,170		193,170	−28,750	164,420	58,367		58,367	106,053
Expediting production	249,886		249,886		249,886	117,173		117,173	132,713
Field exercises	3,059		3,059	−122	2,937	15		15	2,922
Inter-American relations	181		181	−59	122				121
Finance Service	120,201		120,201	−11,794	108,407	−885		−885	109,293
Quartermaster Service	96,560		96,560	−9,405	87,155	55,146		55,146	32,010
Transportation Service	152,175		152,175	−4,381	147,794	46,993		46,993	100,801
Signal Service	631,021		631,021	−13,098	617,923	260,600		260,600	357,323
Medical and hospital department	12,881		12,881	−1,195	11,686	6,724		6,724	4,961
Engineer Service	236,104		236,104	−1,340	234,764	139,370		139,370	95,393

Ordnance service and supply	2, 563, 051		2, 563, 051	−24, 530	2, 538, 521	1, 286, 638		1, 286, 638	1, 251, 883
Chemical service	37, 955		37, 955	−1, 119	36, 836	21, 483		21, 483	15, 354
Army training	2, 357		2, 357		2, 357	206		206	2, 151
Maintenance and operation, Military Academy	83		83	−46	37	12		12	25
Organized Reserves	11, 560		11, 560	−3, 269	8, 291	6, 214		6, 214	2, 077
Army Reserve Officer Training Corps	4, 790		4, 790	−522	4, 268	2, 080		2, 080	2, 188
Salaries, Army	3, 263		3, 263	−30	3, 233	−3		−3	3, 236
Contingent expenses	1, 179		1, 179	−531	648	−43		−43	691
Expenses, losses financing war contracts (permanent)	28		28	−28					
Claims for damages, act of July 3, 1943	2		2		2				2
War College	5		5	−5					
National Guard	22, 458		22, 458	−4, 703	17, 755	7, 638		7, 638	10, 116
Seacoast defense, general	6		6		6				6
Training and operation, field forces	35		35	−61	−26	−26		−26	
Command and general staff colleges	13		13	−13					
Pay, Military Academy	30		30	−30					
Payments to New Hampshire and town of New Boston		5	5		5		5	5	
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5, 434	10, 000	15, 434	−503	14, 931	614	5, 547	6, 161	8, 770
Replacement of personal property sold (permanent)	29, 479	22, 380	51, 859	−31, 750	20, 109	2, 556		2, 556	17, 552
Claims for damages	2		2		2				1
Department of the Air Force	4, 427		4, 427	−5, 326	−899	−909		−909	10
Army stock fund (revolving)	745, 169	70, 000	815, 169	−500	814, 669		−15, 825	−15, 825	830, 494
Army industrial fund (revolving)	148, 709		148, 709		148, 709	6, 169		6, 169	142, 541
Army management fund (revolving)	−218, 318		−218, 318		−218, 318	2, 324, 824	217, 838	2, 542, 662	−2, 760, 980
Defense production guaranties	1, 796		1, 796		1, 796		−2, 065	−2, 065	3, 861
Replacing engineer supplies	62, 879		62, 879	−156	62, 723	2, 168	−47, 124	−44, 955	107, 678
Replacing medical supplies	9, 127		9, 127	−100	9, 027	1, 999	−3, 873	−1, 875	10, 902
Replacing ordnance and ordnance stores	353, 301		353, 301	−1, 001	352, 300	−185, 310	−15, 372	−200, 682	552, 982
Replacing quartermaster stores	222, 648		222, 648	−894	221, 752	121, 870	−182, 136	−60, 265	282, 020
Replacing Signal Corps supplies and equipment	70, 252		70, 252	−10, 721	59, 531	−14, 364	−9, 638	−24, 001	83, 532
Working fund:									
Army, general	106, 741		106, 741		106, 741	25, 562		25, 562	81, 178
Office of the Secretary	14, 638		14, 638	−71	14, 567	4, 635	−1, 006	3, 629	10, 938
Office of the Chief of Staff	3		3	−1	2	1	−2	−1	3
Adjutant General	339		339		339	236	−538	−301	640
Finance Service	14		14		14	14	−4	10	4
Quartermaster Corps	47, 742		47, 742	−88	47, 654	45, 618	−83, 805	−38, 188	85, 841
Signal Corps	551		551		551	408	−46	362	190
U. S. Air Force	1, 601		1, 601	−4	1, 597	29		29	1, 568
Army Medical Corps	186		186	−54	132	−11	−50	−61	193
Army Engineers, military (general)	22, 717		22, 717	−17	22, 700	3, 750	−3, 243	507	22, 192
Ordnance	262, 893		262, 893	−3, 578	259, 315	159, 580	−19, 216	140, 365	118, 951
Chemical Corps	3, 982		3, 982	−53	3, 929	2, 374	−404	1, 970	1, 959
Miscellaneous, military	4, 162		4, 162		4, 162	4, 162	−1, 835	2, 327	1, 835
Ordnance, sundry	226		226	−6	220	159	−159		220
Transportation Service	−1		−1		−1	−1		−1	−1
Army, sundry	54, 453		54, 453	−6	54, 447	19, 594	−31, 886	−12, 292	66, 739

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Working fund—Continued									
Army Engineers, military (special)	3		3		3				3
Transportation (special)	2		2		2				2
War engineering, military, civilian defense							−1	−1	1
Total, Department of the Army (military functions)	20,697,004	13,226,795	33,923,799	−77,174	33,846,625	7,598,085	5,866,743	13,464,831	20,381,792
Civil functions:									
Memorial fund, George W. Goethals	156		156		156	52		52	104
Cemeterial expenses	7,797	4,160	11,957	−124	11,833	943	2,954	3,897	7,936
Canal Zone government	5,538	18,000	23,538		23,538	4,001	9,200	13,201	10,337
Government and relief in occupied areas	31,739	11,000	42,739	−2,222	40,517	9,899	9,164	19,063	21,455
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	21	127	148		148	21	11	32	117
Maintenance and operation of dams on navigable rivers (permanent)	153		153		153	144		144	9
Payments to States, Flood Control Act of 1938	826	43	869		869	826	43	869	
Panama Canal Company (revolving fund)	24,753		24,753		24,753		−3,843	−3,843	28,596
Postal service, Canal Zone government	372		372		372	288		288	85
Maintenance and improvement of existing rivers and harbors projects	106,908	236,794	343,702	−68	343,634	106,908	98,214	205,122	138,512
Flood control:									
General	254,093	255,743	509,836		509,836	249,042		249,042	260,793
General, emergencies	44,176	8,000	52,176		52,176	31,809		31,809	20,367
Mississippi River and tributaries	26,685	60,020	86,705		86,705	26,685	41,276	67,961	18,744
Mississippi River and tributaries, emergency	849	250	1,099		1,099	244		244	855
Sacramento River, Calif.	723	1,000	1,723		1,723	723	582	1,305	418
Maintenance and operation, certain Federal water mains outside the District of Columbia	8		8		8	3		3	5

Niagara redevelopment	72	100	172		172	72	4	76	96
Alteration of bridges over navigable waters	2,078		2,078		2,078	269		269	1,809
Flood control, Trinity River, Tex	208		208		208	157		157	50
Bonneville Dam, power plant	19		19		19	17		17	2
Working fund:									
Army, miscellaneous, civil	5,362		5,362		5,362	3,938		3,938	1,424
Army Engineers, civil	1,759		1,759		1,759	355	−908	−554	2,312
Total, Department of the Army (civil functions)	664,294	595,237	1,259,531	−2,414	1,257,117	436,396	156,697	593,091	664,026
Total, Department of the Army (military and civil functions)	21,361,298	13,822,032	35,183,330	−79,588	35,103,742	8,034,481	6,023,440	14,057,922	21,045,818
Department of the Navy:									
Military personnel	195,272	2,485,897	2,681,169	+40,848	2,722,017	92,171	1,994,668	2,086,839	635,178
Naval Reserve	32,273	58,348	90,621	−6,242	84,379	8,544	31,787	40,331	44,049
Officer candidates	7,434	21,074	28,508	−204	28,304	3,980	11,930	15,910	12,393
Naval personnel, general expenses	28,276	98,590	126,866	−89	126,777	16,983	58,880	75,863	50,914
Military personnel:									
Marine Corps	108,079	616,884	724,963	+15,852	740,815	55,922	492,645	548,567	192,248
Marine Corps Reserve	14,664	16,279	30,943	−7,000	23,943	582	4,622	5,204	18,740
Marine Corps, troops and facilities	1,055,933	860,000	1,915,933	−16,550	1,899,383	157,151	76,449	233,600	1,665,783
Aircraft and facilities	646,841	963,000	1,609,841	−41,017	1,568,824	295,014	432,633	727,647	841,177
Construction of aircraft	5,523,544	3,910,042	9,433,586		9,433,586	1,721,086		1,721,086	7,712,500
Ships and facilities	1,426,161	1,200,000	2,626,161	−45,052	2,581,109	469,216	471,260	940,476	1,640,634
Construction of ships	159,022	115,133	274,155		274,155	159,022	46,522	205,544	68,611
Shipbuilding and conversion	1,414,413	511,938	1,926,351	−1,720	1,924,631	427,359		427,359	1,497,272
Ordnance and facilities	1,760,251	879,000	2,639,251	−37,594	2,601,657	705,399	224,657	930,055	1,671,601
Ordnance for new construction	69,986	27,000	96,986		96,986	43,481		43,481	53,504
Ordnance for shipbuilding and conversion	427,308	58,341	485,649		485,649	57,653		57,653	427,996
Increase and replacement of naval vessels:									
Construction and machinery	11,859	12,500	24,359		24,359	11,859	328	12,187	12,172
Armor, armament, and ammunition	5,820	14,900	20,720		20,720	5,820	2,300	8,120	12,600
Medical care	64,921	106,457	171,378	−9,929	161,449	34,466	52,415	86,881	74,568
Civil engineering	127,522	212,800	340,322	−19,920	320,402	52,743	72,313	125,056	195,346
Facilities	47,035		47,035	+22,642	69,677	22,347	2	22,349	47,328
Research	68,706	70,000	138,706	+55	138,761	50,352		50,352	88,408
Service-wide supplies and finance	72,483	467,634	540,117	−1,030	539,087	46,096	339,065	385,161	153,926
Service-wide operations	75,754	115,893	191,647		191,647	24,424	78,784	103,208	88,439
Operation and conservation of naval petroleum reserve	3,199	13,250	16,449	−36	16,413	3,151	4,190	7,341	9,072
Naval Petroleum Reserve No. 4, Alaska	6,714	7,500	14,214		14,214	6,055	2,753	8,808	5,406
Public works:									
Bureau of Yards and Docks	20,720		20,720		20,720	722		722	19,998
Navy	915,050	363,285	1,278,335		1,278,335	353,906		353,906	924,429

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Apr. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Construction, water supply facilities, San Diego	17,750		17,750		17,750	15,567		15,567	2,183
Miscellaneous expenses, Navy	132		132	−132					
Salaries:									
Bureau of Aeronautics	3		3	−3					
Bureau of Ships	1		1	−1					
Bureau of Ordnance	8		8	−8					
Bureau of Medicine and Surgery	46		46	−46					
Bureau of Yards and Docks	7		7	−7					
Headquarters Marine Corps	14		14	−14					
Office of the Secretary	1		1	−1					
Office Chief of Naval Operations	13		13	−13					
Office Chief of Naval Communications	3		3	−3					
Office of Judge Advocate	2		2	−2					
Office of Naval Research	2		2	−2					
Bureau of Naval Personnel	41		41	−41					
Bureau of Supplies and Accounts	32		32	−32					
Emergency construction				+364	364	249		249	115
Navy emergency fund	1,774		1,774		1,774	116		116	1,658
Island governments	589		589	−56	533	6		6	527
Claims for damages:									
Collisions with naval vessels	1		1		1				1
Act of Dec. 28, 1922	4		4		4				4
Fuel	2,458		2,458	−2,458					
Subsistence	179		179	−179					
Payments to personnel	126		126		126				126
Transportation of things	12,342		12,342	−12,342					
Contingent expenses	37		37	−37					
Contingencies of the Navy	710		710	−710					
Naval Observatory	12		12	−12					
Hydrographic Office	93		93	−93					
Payments of claims under specified acts	2		2	−2					

Naval Home, Philadelphia	7		7	−7					
Training and education	165		165	−165					
Welfare, naval personnel	26		26	−26					
Naval Academy	13		13	−13					
Transportation and recruiting, naval personnel	427		427	−427					
Preparation for sale and salvage, military property	6,982	7,502	14,484		14,484	583	807	1,390	13,093
Replacement of personal property sold (permanent)	11,762	3,611	15,373		15,373	3,500		3,500	11,873
Ships stores profits	1,713	6,273	7,986		7,986	1,713	4,238	5,951	2,034
Preservation, etc., of stocks	2,234		2,234		2,234	35		33	2,201
Navy stock fund	529,631		529,631		529,631	13,508		13,508	516,123
Defense production guaranties	1,222		1,222		1,222		−1,167	−1,167	2,389
Laundry service, Naval Academy	58		58		58		−110	−110	167
Navy working fund	153,399		153,399		153,399	50,705		50,705	102,694
Navy industrial fund	230,009		230,009	−35	229,974	61,713		61,713	168,261
Navy management fund	68,816		68,816	−7,864	60,952	18,447	−6,102	12,345	48,607
Working fund:									
Medicine and surgery							−90	−90	90
Marine Corps	67		67		67	62	−278	−215	282
Yards and docks	39,322		39,322		39,322	3,218		3,218	36,104
Office of Naval Research	7,001		7,001		7,001	−871	−1,511	−2,382	9,383
Navy aeronautics	28		28	−26	2	1	−12,982	−12,981	12,983
Navy personnel	20		20		20	14		14	5
Navy ships	451		451	−151	300	161	−892	−731	1,031
Navy ordnance	47		47		47	47	−5,581	−5,534	5,581
Navy supplies and accounts							−13,388	−13,388	13,288
Total, Department of the Navy	15,379,022	13,223,131	28,602,153	−131,531	28,470,622	4,994,276	4,361,147	9,355,425	19,115,197
Department of the Air Force:									
Aircraft and related procurement	13,027,383	12,685,044	25,712,427	−142	25,712,285	5,019,324		5,019,324	20,692,961
Special procurement	19,902		19,902	−19,905	−3	−3		−3	
Major procurement other than aircraft	2,702,448	900,000	3,602,448		3,602,448	490,741		490,741	3,111,708
Acquisition and construction, real property	2,443,365	1,245,335	3,688,700		3,688,700	915,595		915,595	2,773,105
Maintenance and operation	1,994,778	3,600,000	5,594,778	−111,781	5,482,997	1,100,770	1,523,242	2,624,012	2,858,984
Military personnel requirements	253,637	3,200,000	3,453,637	+74,430	3,528,067	157,304	2,550,872	2,708,176	819,892
Research and development	449,672	525,000	974,672	+5,000	979,672	366,078		366,078	613,594
Reserve personnel requirements	14,856	26,196	41,052		41,052	12,802	6,248	19,050	22,002
Air National Guard	84,001	106,000	190,001	−2,739	187,262	35,329	34,581	69,910	117,352
Contingencies	6,863	30,787	37,650	−62	37,588	1,732	25,919	27,650	9,937
Preparation for sale and salvage, military property	7,824	4,539	12,363		12,363	10	295	305	12,057
General expenses	16,735		16,735	−16,843	−108	−108		−108	
Administration, salaries and expenses	502		502	−503	−1	−1		−1	
Reserve	1,744		1,744	−1,731	13	13		13	
Replacement of personal property sold (permanent)	6,591	1,021	7,612		7,612	4,302		4,302	3,310
Wildlife conservation, Eglin Field	19	10	29		29	10		10	19
Air Force industrial fund (revolving)	1,021		1,021		1,021		−2	−2	1,023
Air Force management fund	22,566		22,566	−225	22,341	19,745	−261,215	−241,469	263,811
Air Force stock fund	29,801		29,801		29,801		−54,416	−54,416	84,217
Defense production guaranties	1,428		1,428		1,428		−2,263	−2,263	3,691
Claims	16		16	−16					
Officers training	85		85	−86	−1	−1		−1	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Air Force—Continued									
Working fund	4,146		4,146	−267	3,879	472	−251	222	3,657
Sundry	752		752	−389	363	58	−55	3	360
Total, Department of the Air Force	21,090,135	22,323,933	43,414,068	−75,261	43,338,807	8,124,171	3,822,955	11,947,126	31,391,681
Grand total, Department of Defense:									
Excluding civil functions	57,312,795	49,323,659	106,636,454	−313,944	106,322,510	20,727,319	14,349,173	35,076,497	71,246,010
Including civil functions	57,977,089	49,918,896	107,895,985	−316,358	107,579,627	21,163,715	14,505,870	35,669,588	71,910,036
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses	24	413	437		437	24	327	350	86
Construction of buildings		90	90		90		90	90	
Total, Columbia Institution for the Deaf	24	503	527		527	24	417	440	86
Food and Drug Administration:									
Salaries and expenses	592	5,600	6,192		6,192	496	4,229	4,725	1,467
Certification services, salaries and expenses (special indefinite)	662	918	1,580		1,580	662	246	908	672
Total, Food and Drug Administration	1,254	6,518	7,772		7,772	1,158	4,475	5,633	2,139

Freedmen's Hospital:									
Salaries and expenses	288	2,861	3,149		3,149	278	1,992	2,270	878
Howard University:									
Salaries and expenses	295	2,675	2,970		2,970	287	2,100	2,387	583
Plans and specifications	403	30	433		433	73		73	360
Construction of buildings	9,051	1,342	10,393		10,393	1,424		1,424	8,969
Total, Howard University	9,749	4,047	13,796		13,796	1,784	2,100	3,884	9,912
Office of Education:									
Promotion and further development of vocational education	406	18,673	19,079	−394	18,685	12	18,276	18,288	398
Promotion of vocational education (permanent indefinite)	40	7,150	7,190	−40	7,150		5,333	5,333	1,817
Further endowment of agricultural and mechanical colleges		2,480	2,480		2,480		2,480	2,480	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	475	2,960	3,435		3,435	373	2,309	2,682	753
Payments to school districts	19,391	72,070	91,461		91,461	19,185	26,219	45,404	46,057
School construction	73,338	195,000	268,338		268,338	73,338	30,744	104,082	164,256
Administrative expenses, maintenance, and operation of schools	14		14	−14					
Payment to accumulated and accrued leave, maintenance and operation of schools	50		50	−50					
Working fund	1,496		1,496		1,496	1,069	−11	1,058	438
Working fund (special)	13		13		13	4		4	9
Total, Office of Education	95,222	300,883	396,106	−498	395,608	93,981	87,900	181,881	213,728
Office of Vocational Rehabilitation:									
Payments to States	4,682	17,614	22,297		22,297	34	21,885	21,919	378
Salaries and expenses	89	700	789		789	71	525	596	193
Total, Office of Vocational Rehabilitation	4,772	18,314	23,086		23,086	105	22,410	22,515	571
Public Health Service:									
Control of venereal diseases	703	9,850	16,553	−50	10,503	493	8,547	9,040	1,464
Control of tuberculosis	392	8,240	8,632		8,632	330	6,998	7,328	1,303
Assistance to States, general	300	16,150	16,450	+50	16,500	227	14,792	15,020	1,481
Control of communicable diseases	588	5,920	6,507		6,507	483	4,514	4,998	1,510
Engineering, sanitation, and industrial hygiene	376	3,700	4,076		4,076	289	2,825	3,114	962
Grants, water-pollution control	20		20		20	18		18	2
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200		200				200
Disease and sanitation investigation and control	75	1,108	1,182		1,182	57	952	1,009	173
Buildings and facilities, Cincinnati, Ohio	1,217	300	1,517		1,517	959		959	558
Salaries and expenses, hospital construction services	150	1,200	1,350		1,350	110	929	1,039	310
Grants for hospital construction	90,508	134,700	225,208		225,208	90,508	1,646	92,154	133,054

See footnotes at end of table, p. 45.

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[In thousands of dollars]

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	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Payments to States for surveys and programs for hospital construction	389		389		389	48		48	341
Hospitals and medical care	3,045	33,688	36,733	−1	36,732	2,542	25,694	28,235	8,497
Foreign quarantine service	357	3,065	3,422		3,422	249	2,263	2,513	909
Operating expenses, National Institutes of Health	2,735	16,599	19,333		19,333	2,238	12,374	14,612	4,721
Salaries, expenses, and grants, National Cancer Institute	7,144	17,887	25,031		25,031	3,701	12,655	16,356	8,674
Grants for research and training projects, cancer	23		23		23	15		15	8
Mental-health activities	1,104	10,895	11,999		11,999	745	8,981	9,726	2,272
National Heart Institute, salaries, expenses, and grants	3,662	12,000	15,662	−55	15,607	2,081	8,847	10,928	4,678
Dental-health activities	212	1,650	1,862		1,862	152	1,214	1,366	496
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	24,884	3,230	28,114		28,114	10,356		10,356	17,758
Employee service programs	11		11		11				11
Retired pay, commissioned officers		1,186	1,186		1,186		898	898	288
Commissioned officers' pay, etc	324		324		324	126		126	199
Salaries and expenses, Public Health Service	343	3,170	3,513		3,513	261	2,481	2,742	771
Operation of commissaries, narcotics hospitals (revolving fund)	32		32		32	5		5	27
Service and supply fund (revolving fund)	243		243		243		−82	−82	325
Working capital fund, narcotics hospitals (revolving fund)	39		39		39		−31	−31	69
Working fund	2		2		2	2		2	
Do	110		110		110	64	−90	−26	136
Total, Public Health Service	139,211	284,537	423,748	−56	423,692	116,059	116,407	232,466	191,221

St. Elizabeths Hospital:									
Salaries and expenses	906	2,520	3,426		3,426	845	170	1,015	2,410
Major repairs and preservation of buildings and grounds	600	137	737		737	294		294	443
Construction and equipment of treatment buildings	79	6,125	6,204		6,204	79	195	274	5,929
Construction and equipment	24		24		24		−14	−14	38
Building for storeroom	74		74		74	56		56	19
Total, St. Elizabeths Hospital	1,683	8,782	10,465		10,465	1,274	351	1,625	8,839
Social Security Administration:									
Bureau of Federal Credit Unions:									
Salaries and expenses	73	200	273		273	68	200	268	5
Supervision of Federal credit unions	69	890	959		959	69	611	680	278
Subtotal, Bureau of Federal Credit Unions	142	1,090	1,232		1,232	137	811	948	283
Bureau of Public Assistance:									
Salaries and expenses	178	1,600	1,778		1,778	127	1,215	1,343	435
Grants to States	299,241	1,040,000	1,339,241		1,339,241	220,901	931,591	1,152,492	186,749
Subtotal, Bureau of Public Assistance	299,419	1,041,600	1,341,019		1,341,019	221,028	932,806	1,153,835	187,184
Children's Bureau:									
Salaries and expenses	181	1,550	1,731		1,731	143	1,144	1,287	444
Grants to States, maternal and child welfare	5,644	28,600	34,244		34,244	3,557	25,318	28,875	5,370
Subtotal, Children's Bureau	5,825	30,150	35,975		35,975	3,700	26,462	30,162	5,814
Office of the Commissioner:									
Salaries and expenses	51	185	236		236	28	115	143	93
Working fund	44		44		44	44	−92	−48	92
Working fund (special)	6		6		6		−13	−13	19
Total, Social Security Administration	305,488	1,073,025	1,378,513		1,378,513	224,937	960,089	1,185,027	193,485
Office of the Administrator:									
Salaries and expenses		950	950		950		700	700	250
Division of Field Services		1,835	1,835		1,835		1,314	1,314	521
Office of General Counsel	109		109		109	47		47	62
Surplus property disposal	46	165	211		211	32	112	145	66
Salaries, Division of Service Operations	318		318		318	233		233	85
Defense community facilities and services, salaries and expenses	108		108	+50	158	15	113	129	29
Defense community facilities and services	8,000		8,000	−50	7,950	725		725	7,225
Defense production activities, salaries and expenses	62	400	462	+55	517	57	382	439	77
Salaries, Office of General Counsel		388	388		388		202	202	186
Claims for damages	1		1	−1		28		28	
Replacement of personal property sold (permanent authorization)	38	−10	28		28		−70	−70	120
Working capital fund		50	50		50				

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Office of the Administrator—Continued									
Working fund	690		690		690	145	−1,092	−947	1,637
Working fund (special fund)	190		190		190	152	−3	−3	3
Salaries and expenses, Office of Administrator	9,562	3,778	13,340	+54	13,394	1,434	1,658	3,094	10,299
Total, Office of the Administrator	567,253	1,703,422	2,270,675	−500	2,270,175	441,034	1,197,974	1,639,013	631,162
Total, Department of Health, Education and Welfare									
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	407	2,525	2,932		2,932	197	1,767	1,965	968
Enforcement of the Connally Hot Oil Act	18	187	205		205	15	133	148	57
Construction, Southeastern Power Administration	1		1		1				1
Construction, operation, and maintenance of Southeastern Power Administration	288	1,720	2,008		2,008	288	419	707	1,301
Construction, operation, and maintenance of Southwestern Power Administration	6,176	5,600	11,776		11,776	3,508		3,508	8,267
Continuing fund, Southwestern Power Administration	290	45	335		335	61		61	274
Defense Production Act, salaries and expenses	490	3,100	3,590		3,590	335	2,313	2,648	942
Research in the use of saline water		175	175		175		39	39	136
Continuing fund, Southeastern Power Administration	50		50		50				50
Replacement of personal property sold (permanent)	192	−79	113		113	112		112	2
Working capital fund (revolving)	174		174		174	14		14	161
Emergency storm and flood repairs		1,350	1,350		1,350		721	721	629
Working fund	380		380		380	−527	−103	−629	1,009
Operation and maintenance, southeastern marketing area	4		4		4				3

Defense production, revolving fund	1,830		1,830	+5,500	7,330	5,271		5,271	2,058
Authority to expend from public debt receipts	5,500	7,500	13,000	−5,500	7,500				7,500
Total, Office of the Secretary	15,799	22,122	37,921		37,921	9,274	5,289	14,565	23,358
Commission on Fine Arts:									
Salaries and expenses	2	21	23		23	2	12	15	9
Bonneville Power Administration:									
Construction, operation, and maintenance	37,465	73,123	110,588		110,588	37,465	14,214	51,679	58,909
Continuing fund, emergency expenses	500		500		500	18		18	482
Total, Bonneville Power Administration	37,965	73,123	111,088		111,088	37,483	14,214	51,697	59,391
Bureau of Land Management:									
Management of lands and resources	2,131	11,060	13,191		13,191	1,968	7,853	9,820	3,371
Construction	1,038	2,750	3,788		3,788	568		568	3,221
Range improvement (receipt limitation)	420	360	781		781	420	14	434	347
Expenses, sale of timber, reclamation lands		2	2		2		1	1	
Leasing of grazing land, receipt limitation (permanent)	1	6	7		7	1	4	5	2
Payment to Oklahoma, royalties		12	12		12		12	12	
Deficiency payments to counties, Oregon and California, 15 percent funds	3,881		3,881		3,881	3,881		3,881	
Payments to States:									
Grazing receipts, lands outside grazing districts	76	159	235		235	76	84	160	75
Grazing receipts, lands within grazing districts	53	171	224		224	53	109	162	61
Grazing receipts, miscellaneous	3	9	12		12	3	7	10	2
Mineral Leasing Act	7	17,008	17,015		17,015	7	17,003	17,010	4
Proceeds of sales	1	69	69		69	1	69	69	
Payments to Alaska, school lands	1		1		1	1		1	1
Payments from proceeds, sale of water	7	1	8		8				8
Payments to counties, Oregon and California grant lands		6,053	6,053		6,053		6,053	6,053	
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes		30	30		30		30	30	
Working fund	7		7		7	7	−2	6	2
Payments to States, grazing fees		1	1		1				
Total, Bureau of Land Management	7,626	37,688	45,314		45,314	6,986	31,237	38,222	7,094
Bureau of Indian Affairs:									
Health, education, and welfare services	5,598	51,801	57,399		57,399	4,481	35,760	40,241	17,159
Resources management	2,492	13,254	15,746		15,746	1,987	8,808	10,795	4,951
Construction	18,621	17,500	36,121		36,121	11,921		11,921	24,200
Revolving fund for loans	1,346	1,000	2,346		2,346		−1,719	−1,719	4,065
General administrative expenses	392	3,526	3,917		3,917	301	2,579	2,880	1,037
Payments to Choctaw and Chickasaw Indians of Oklahoma	2		2		2	2		2	
Commutations of treaty obligations, Choctaws	22		22		22	22		22	
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	22	10	32		32				32
Payments to Indians, States and counties	3		3		3				3

See footnotes at end of table, p. 45.

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DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Indian Affairs—Continued									
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	7	191	198		198	7	146	153	45
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	600		600		600	61		61	539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	66		66		66	5		5	61
Purchase of lands for landless Indians	2		2		2				2
Working fund	401		401		401	259	−2	257	145
Operation and maintenance:									
Irrigation system	1,630	1,616	3,246		3,246	1,550		1,550	1,697
Indian irrigation power	215		215	−215					
Purchase of lands, Rocky Boy, Mont.	20		20		20	9		9	11
Operation and maintenance, Indian irrigation project	1,422	1,391	2,813	+215	3,028	1,422	168	1,590	1,438
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	32,888	90,289	123,176		123,176	22,027	45,740	67,767	55,409
Bureau of Reclamation:									
General investigations	909	300	1,209	+3,700	4,909	909	2,706	3,615	1,295
Construction and rehabilitation	125,513	128,643	254,156	+49,155	303,311	125,513	46,508	172,021	131,290
Operation and maintenance	6,257	1,917	8,174	+14,370	22,544	1,845	12,186	14,031	8,512
General administrative expenses	690		690	+5,082	5,772	419	3,969	4,388	1,384
Emergency fund	134		134	+400	534		−62	−62	596
Construction, water conservation, and utility projects	11		11		11	1		1	10
Colorado River development fund	2	500	502	−500	2	2		2	

Colorado River Dam fund, Boulder Canyon project		5,890	5,890	−1,711	4,179		4,179	4,179	
Payments to farmers, irrigation district, North Platt project				+12	12	12		12	
Refunds and returns	106		106	+225	331	235		235	96
Continuing fund, emergency expenses, Fort Peck	580		580		580		−995	−995	1,575
Working fund	369		369		369	4	−13,570	−13,566	13,935
Special fund	16	73,182	73,198	−70,734	2,464	16	2,449	2,465	
Total, Bureau of Reclamation	134,587	210,432	345,019		345,019	128,956	57,370	186,326	158,69
Geological Survey:									
Surveys, investigation, and research	2,541	25,363	27,903		27,903	1,674	19,866	21,540	6,363
Working fund	5,255		5,255		5,255	3,112	−3,477	−365	5,619
Total, Geological Survey	7,795	25,363	33,158		33,158	4,786	16,389	21,175	11,982
Bureau of Mines:									
Conservation and development of mineral resources	3,952	18,657	22,609		22,609	2,980	12,701	15,681	6,928
Health and safety	452	4,346	4,798		4,798	351	3,006	3,356	1,441
Construction	2,161	3,600	5,760		5,760	1,644		1,644	4,117
General administrative expenses	166	1,278	1,444		1,444	127	925	1,052	392
Development and operation of helium properties	1,237		1,237		1,237		−992	−992	2,229
Revolving fund for helium production	64		64		64	55		55	10
Working fund	1,925		1,925	−9	1,916	1,242	−2,057	−816	2,732
Defense Minerals Exploration Administration							−129	−129	129
Total, Bureau of Mines	9,956	27,881	37,837	−9	37,828	6,399	13,454	19,851	17,978
National Park Service:									
Management and protection	921	8,787	9,707		9,707	822	6,522	7,344	2,363
Maintenance and rehabilitation of physical facilities	1,583	8,003	9,587		9,587	1,427	5,467	6,894	2,693
Construction	10,478	15,030	25,508		25,508	10,326		10,326	15,182
General administrative expenses	119	1,342	1,461		1,461	95	1,009	1,104	357
National Park Service	10		10		10	2		2	8
Arlington Memorial Bridge	5		5		5	3		3	2
Operation and maintenance, etc., Independence National Historical Park	12	64	76		76	12	24	36	40
Education, children of employees of Yellowstone	13	20	33		33	13	7	20	13
Payment to State of Wyoming in lieu of taxes		75	75		75		49	49	26
Working fund	94		94		94	38	−5	33	61
Total, National Park Service	13,235	33,322	46,557		46,557	12,738	13,073	25,811	20,745
Fish and Wildlife Service:									
Salaries and expenses	67		67		67	50		50	17
Management of resources	1,118	8,157	9,275		9,275	1,189	5,185	6,374	2,901
Investigation of resources	752	4,299	5,051		5,051	621	2,984	3,605	1,446
Construction	1,156	674	1,830		1,830	825		825	1,004
General administrative expenses	84	898	982		982	75	667	743	240

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
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DEPARTMENT OF THE INTERIOR—Continued									
Fish and Wildlife Service—Continued									
Administration of the Pribilof Islands	635	1,996	2,631		2,631	635	446	1,081	1,549
Expenses for sales in refuges, Migratory Bird Act	9	30	39	−9	30	9	15	24	6
Federal aid:									
Fish restoration and management	2,632	2,857	5,489		5,489	910		910	4,579
Wildlife restoration (permanent)	25,973	10,679	36,652		36,652	9,598		9,598	27,054
Management, national wildlife refuges	592	1,191	1,782		1,782	592	111	703	1,080
Payments to counties from receipts, Migratory Bird Conservation Act		397	397		397		397	397	
Migratory bird conservation account (receipt limitation)	6,534	3,947	10,481		10,481	3,336		3,336	7,145
Upper Mississippi Wildlife Refuge	15		15		15	2		2	13
Working fund	161		161		161	33	−87	−54	215
Total, Fish and Wildlife Service	39,727	35,125	74,852	−9	74,843	17,875	9,718	27,594	47,249
Office of the Territories:									
Administration of the Territories	326	9,320	9,646		9,646	221	8,331	8,552	1,094
Working fund	2		2		2	2	−2		2
Construction of roads, Alaska	11,305	20,318	31,623		31,623	11,305	6,916	18,221	13,402
Alaska roads (revolving fund)	7,476		7,476		7,476	3,666		3,666	3,810
Virgin Islands public works	2,058	2,567	4,625		4,625	1,136		1,136	3,489
Federal aid, wildlife restoration	9		9		9	6		6	3
Construction, Alaska railroads		3,906	3,906		3,906		3,906	3,906	
Emergency relief, Puerto Rico (revolving fund)	3,208		3,208		3,208	39		39	3,170
Virgin Islands Corporation (revolving fund)	1,432	1,515	2,947		2,947	1,255		1,255	1,691
Grants		241	241		241		241	241	
Alaska public works	9,927	13,208	23,135		23,135	6,366		6,366	16,769
Total, Office of the Territories	35,745	51,075	86,817		86,817	23,996	19,392	43,388	43,430
Total, Department of the Interior	335,321	606,443	941,764	−18	941,746	270,522	225,888	496,407	445,340

DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	265	2,375	2,640		2,640	181	1,718	1,899	742
General legal activities	1,445	9,900	11,345		11,345	902	7,178	8,080	3,265
Antitrust Division	453	3,500	3,953	−295	3,658	236	2,437	2,673	985
United States attorneys and marshals	994	13,750	14,744		14,744	591	11,046	11,638	3,106
Fees and expenses of witnesses	167	1,000	1,167	+270	1,437	37	984	1,020	417
Salaries and expenses:									
Claims of persons of Japanese ancestry	492	745	1,237		1,237	124	642	766	471
Defense production activities	10	90	100		100	8	82	89	11
Property claims of alien enemies	13		13		13				13
Replacement of personal property sold (permanent)	243	−47	196		196	195		195	1
Working fund							−10	−10	10
Total, legal activities and general administration	4,083	31,313	35,396	−25	35,371	2,274	24,077	26,350	9,021
Federal Bureau of Investigation:									
Salaries and expenses	7,268	84,400	91,668	−14,146	77,522	6,418	52,694	59,112	18,409
Working fund	1,631		1,631		1,631	1,631		1,631	
Total, Federal Bureau of Investigation	8,899	84,400	93,299	−14,146	79,153	8,049	52,694	60,743	18,409
Immigration and Naturalization Service:									
Salaries and expenses	5,678	40,399	46,077		46,077	4,834	28,989	33,823	12,254
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	2,213	25,000	27,213		27,213	2,006	19,223	21,229	5,983
Buildings and facilities	2,163	824	2,987		2,987	1,573		1,573	1,414
Support of United States prisoners	507	2,400	2,907	+25	2,932	454	2,003	2,456	475
Total, Federal Prison System	4,882	28,224	33,106	+25	33,131	4,033	21,226	25,258	7,872
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	5,040		5,040		5,040		−235	−235	5,275
Total, Department of Justice	28,582	184,336	212,918	−14,146	198,772	19,190	126,751	145,941	52,831
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	45	1,376	1,421	+30	1,451	41	1,126	1,167	283
Office of the Solicitor, salaries and expenses	64	1,765	1,829		1,829	51	1,357	1,408	421
Bureau of Labor Standards, salaries and expenses	40	624	664		664	28	462	490	175
Bureau of Veterans' Reemployment Rights, salaries and expenses	22	286	308	+4	312	14	224	238	73
Defense production activities, salaries and expenses	157	1,875	2,032		2,032	135	1,455	1,588	445
Replacement of personal property sold (permanent)	3	−3	1		1	1		1	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF LABOR—Continued									
Office of the Secretary—Continued									
Working fund:									
Labor Department, general	30		30		30	29	−78	−49	79
Office of the Secretary	646		646		646	274	−392	−118	764
Office of the Secretary (special)	14		14		14	6		6	8
Total, Office of the Secretary	1,022	5,922	6,945	+34	6,979	577	4,154	4,731	2,248
Bureau of Apprenticeship:									
Salaries and expenses	124	2,700	2,824	+45	2,869	104	2,102	2,206	663
Bureau of Employment Security:									
Salaries and expenses	522	5,063	5,585	+1	5,586	512	3,879	4,391	1,195
Grants to States, unemployment compensation and employment service administration	6,695	152,110	158,805		158,805	4,192	130,416	134,608	24,197
Farm-labor supply (revolving fund)	2,685		2,685	−1,000	1,685		−754	−754	2,439
Salaries and expenses, Mexican farm-labor program		2,800	2,800	−130	2,670		1,933	1,933	737
Working fund	28		28		28	17	−8	9	20
Unemployment compensation for veterans		27,200	27,200		27,200		22,973	22,973	4,227
Total, Bureau of Employment Security	9,931	187,173	197,104	−1,129	195,975	4,721	158,439	163,160	32,815
Bureau of Employees' Compensation:									
Salaries and expenses	132	2,221	2,354		2,354	93	1,706	1,799	555
Employees' compensation, claims and expenses	2,464	35,000	37,464		37,464	2,421	28,462	30,883	6,582
Total, Bureau of Employees' Compensation	2,597	37,221	39,818		39,818	2,514	30,168	32,682	7,137
Bureau of Labor Statistics:									
Salaries and expenses	318	5,495	5,813	+150	5,963	307	4,314	4,620	1,343
Revision of Consumers' Price Index	77		77		77	56		56	21

Working fund	520		520		520	196	−92	104	417
Total, Bureau of Labor Statistics	915	5,495	6,410	+150	6,560	559	4,222	4,780	1,781
Women's Bureau:									
Salaries and expenses	31	360	391		391	28	254	282	109
Working fund	4		4		4	4		4	
Total, Women's Bureau	35	360	395		395	32	254	286	109
Wage and Hour Division:									
Salaries and expenses	620	7,639	8,259		8,259	265	6,035	6,300	1,959
Working fund	283		283		283	200	−2	198	85
Total, Wage and Hour Division	903	7,639	8,542		8,542	465	6,033	6,498	2,044
Total, Department of Labor	15,528	246,511	262,039	−900	261,139	8,972	205,372	214,342	46,797
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		666,000	666,000	−29,879	636,121	−29,879	640,000	610,121	26,000
Working fund:									
Postmaster General	10		10		10	10		10	
General							−3,149	−3,149	3,149
Total, Department of the Post Office	10	666,000	666,010	−29,879	636,131	−29,869	636,851	606,982	29,149
DEPARTMENT OF STATE									
Salaries and expenses	16,175	75,963	92,138	+4	92,142	14,138	60,464	74,603	17,539
Representation allowances	223	650	873		873	205	415	620	253
Acquisition of buildings abroad	21,680	6,500	28,180		28,180	8,369		8,369	19,811
Emergencies in diplomatic and consular service	1,714	1,100	2,814		2,814	416	276	692	2,122
United States participation in international organizations				+6	6	6		6	
Contributions to international organizations	1,562	30,485	32,046		32,046	295	29,933	30,228	1,818
Missions to international organizations	239	1,321	1,560		1,560	151	1,001	1,153	407
International contingencies	751	1,500	2,250	+20	2,271	318	932	1,249	1,021
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	103	900	1,003		1,003	90	679	770	234
Construction	6,092	12,650	18,742	+1,000	19,742	6,092	5,396	11,488	8,255
Rio Grande emergency flood protection	91	50	141		141	1		1	140
American sections, international commissions, salaries and expenses	286	505	791		791	77	267	344	447
International information and educational activities	75,095	87,325	162,420	−1,023	161,397	38,942	47,833	86,775	74,622
Philippine rehabilitation	2,805		2,805	−29	2,776	1,625		1,625	1,152
Payment of claims, United States and Panama		54	54		54		54	54	
Government in occupied area of Austria	392		392		392	105		105	287
Government in occupied areas	11,733	19,000	30,733	+7	30,740	7,838	10,279	18,118	12,623
Loan to U. N. for construction, etc., headquarters, New York City	3,431		3,431		3,431	3,431		3,431	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Apr. 30, 1953)			Unexpended balances as of Apr. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF STATE—Continued									
Port-au-Prince Bicentennial Exposition	5		5		5				5
Salaries and expenses, International Claims Commission	103	161	265		265	103	15	118	147
International Salmon Fisheries Commission, restoration Frazier River system	100		100		100	19		19	81
Educational exchange fund (permanent)	387	256	643		643	212		212	431
Educational fund, interest payments by Government of India		2,010	2,010		2,010				2,010
Replacement of personal property sold (permanent)	1	−1							
Replacement of personal property sold abroad	171	170	341		341	52		52	288
Maintenance and operation of commissary service, Foreign Service	212		212		212				212
Corporate funds, Institute of Inter-American Affairs	7,092		7,092		7,092		−3,027	−3,027	10,119
Working fund:									
General	132		132		132	63	−37	26	106
Sundry	506		506		506	366	−734	−368	874
Account of advances	26		26		26	−9		−9	35
Total, Department of State	151,106	240,599	391,705	−15	391,690	82,905	153,746	236,652	155,038
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries, Office of the Secretary	3		3		3				3
Salaries and expenses	177	2,585	2,762	+94	2,856	164	2,065	2,229	627
Salaries:									
Office of the General Counsel	2		2		2				2
Office of Administrative Services	4		4		4				4
Expenses of War Claims Act of 1928	1	10	11		11	1	4	5	6
Damage claims	1		1						
War Shipping Administration, liquidation	114,508		114,508		114,508	5,698		5,698	108,809
Miscellaneous expenses, Treasury Department	7		7		7				7
Federal control of the transportation system (special)	78		78		78				78
Loans to railroads after termination of Federal control	12,261		12,261	−12,261					

Losses in melting gold		1	1		1				1
Replacement of personal property sold (permanent)	56	−1	55		55	54		54	
Working fund	1		1		1		−1	−1	2
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Total, Office of the Secretary	2,667,096	2,596	2,669,692	−12,168	2,657,524	5,917	2,068	7,985	2,649,539
Bureau of Accounts:									
Salaries and expenses	398	2,000	2,398	+452	2,850	246	1,633	1,878	972
Division of Disbursement	1,812	12,200	14,012	−435	13,577	1,538	7,836	9,373	4,204
Interest on uninvested trust funds		4,745	4,745		4,745		4,687	4,687	58
Payment of certified claims	222,464		222,464	+349,002	571,466	89,892		89,892	[6] 481,575
Relief of individuals by private relief acts	152	542	694	−1	693	152	478	630	63
Revolving fund, payment of Government losses in shipping	267		267		267	7		7	260
Judgments:									
Court of Claims	2,182	13,687	15,869		15,869	2,182	12,675	14,857	1,012
United States courts	495	1,580	2,075		2,075	495	1,357	1,852	224
Claims for damages	197	192	389	+1	390	197	35	232	158
Awards of Motor Carrier Claims Commission		7,820	7,820		7,820		7,819	7,819	1
Relief of the indigent, Alaska (receipt limitation)	4		4	−4					
Claims over $2,500, Japanese-Americans evacuated from military zone		20	20		20				20
Total, Bureau of Accounts	227,971	42,786	270,757	+349,015	619,772	94,709	36,520	131,227	488,547
Bureau of the Public Debt:									
Administering the public debt	9,489	51,750	61,239	−111	61,128	8,685	37,447	46,132	14,996
Office of the Treasurer:									
Salaries and expenses	1,308	20,500	21,808		21,808	914	14,861	15,775	6,033
Contingent expenses, public moneys	174	550	724		724	74	388	463	261
Revolving fund, check forgery insurance fund	16		16		16		−4	−4	19
Total, Office of the Treasurer	1,498	21,050	22,548		22,548	988	15,245	16,234	6,313
Bureau of the Customs:									
Salaries and expenses	3,134	41,000	44,134		44,134	2,925	31,332	34,257	9,876
Bureau of Internal Revenue:									
Salaries and expenses	22,310	270,000	292,310		292,310	20,146	206,957	227,104	65,206
Additional income tax on railroads in Alaska (receipt limitation)	2	7	9		9		7	7	2
Permanent authority:									
Refunds of collections interest (indefinite)		65,000	65,000		65,000		61,345	61,345	3,655
Collections for Puerto Rico	132	12,956	13,088		13,088	132	12,876	13,008	80

See footnotes at end of table, p. 45.

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DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue—Continued									
Cocoanut-oil-tax collections for—									
American Samoa							−26	−26	26
Guam									
Total, Bureau of Internal Revenue	22,444	347,963	370,407		370,407	20,278	281,159	301,438	68,969
Bureau of Narcotics:									
Salaries and expenses	380	2,790	3,170		3,170	331	2,091	2,422	747
Bureau of Printing and Engraving:									
Revolving fund	3,740		3,740		3,740	288		288	3,452
Distinctive paper, United States currency and securities				−1	−1	−1		−1	
Salaries and expenses				−4	−4	−4		−4	
Total, Bureau of Printing and Engraving	3,740		3,740	−5	3,735	283		283	3,452
Secret Service Division:									
Salaries and expenses	294	2,725	3,019		3,019	203	2,097	2,300	719
White House Police	101	698	799		799	35	533	568	231
Guard Force	135	465	600		600	56	311	366	233
Permanent authorization, contribution for annuity benefits		108	108		108		81	81	27
Working fund							−107	−107	107
Total, Secret Service Division	530	3,996	4,526		4,526	294	2,915	3,208	1,317
Bureau of the Mint:									
Salaries and expenses	567	4,825	5,392		5,392	442	3,946	4,388	1,004
Minor coinage profits (permanent authorization)	338	543	881		881	338	224	562	319
Silver profit fund	913		913		913	314		314	599
Total, Bureau of the Mint	1,819	5,368	7,187		7,187	1,094	4,170	5,264	1,922

Coast Guard:									
Operating expenses	46,680	199,200	245,880	−10,305	235,575	46,680	113,666	160,346	75,229
Acquisition of vessels and shore facilities	128		128		128	42		42	86
Retired pay	710	17,625	18,335		18,335	49	14,505	14,554	3,782
Reserve training	446	2,600	3,046	−143	2,903		1,943	1,943	960
Acquisition, construction, and improvement of vessels and shore facilities	10,992	24,250	35,242		35,242	10,992	11,338	22,330	12,912
Revolving fund:									
Coast Guard supply fund	2,960		2,960		2,960	446		446	2,514
Coast Guard yard fund	7,833		7,833		7,833	1,979		1,979	5,854
Working fund	2,387		2,387		2,387	1,099	−652	447	1,940
Total, Coast Guard	72,138	243,675	315,813	−10,449	305,364	61,287	140,800	202,087	103,277
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	6,530	6,900	13,430		13,430				13,430
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		11,000	11,000		11,000		11,000	11,000	
Interest on the public debt		6,450,000	6,450,000		6,450,000		4,446,502	4,446,502	2,003,498
Payment of periodic pay increases for temporary indefinite Navy employees		35	35		35		3	3	32
Total, Department of the Treasury	3,035,767	7,230,909	10,266,676	+326,281	10,592,957	196,791	5,011,252	5,208,043	5,384,915

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)